

GA Online FY 16-17 Budget							
As of 05/16/2016							
							Consolidated
						FTE Counts	1,757
						Income	
						10-0000 · REVENUE	
						1220 · DONATIONS	-
						1225 · FUNDRAISING / MISC SALES	-
						1226 · OTHER LOCAL RESOURCES	486,433
						1500 · INVESTMENT INCOME	-
						3120 · TOTAL QUALITY BASIC EDUCATION F	10,268,113
						3800 · STATE CHARTER SUPPLEMENT REVENU	90,000
						Grant Revenue	-
						Total 10-0000 · REVENUE	10,844,546
						Total Income	10,844,546
						Expense	-
						Total 10-1000 · INSTRUCTIONAL	5,431,037
						Total 10-2100 · PUPIL SERVICES	607,239
						Total 10-2210 · IMPROVEMENT OF INSTRUCT SERVICE	50,920
						Total 10-2230 · FEDERAL GRANT ADMINISTRATION	486,433
						Total 10-2300 · GENERAL ADMINISTRATION	24,950
						Total 10-2400 · SCHOOL ADMINISTRATION	2,638,577
						Total 10-2500 · SUPPORT SERVICE - BUSINESS	232,050
						Total 10-2600 · MAINT & OPERATION SERVICES	336,459
						Total 10-2800 · SUPPORT SERVICE - CENTRAL	116,600
						Edison Repayment	857,370
						Total Expense	10,781,634
						Net Income	62,912