

GA Online FY 17-18 Budget						
As of 05/3/2017						
						CONSOLIDATED
					Projected FTE Counts	2,080
					Income	-
					10-0000 · REVENUE	-
					1220 · DONATIONS	-
					1225 · FUNDRAISING / MISC SALES	-
					1226 · OTHER LOCAL RESOURCES	-
					1500 · INVESTMENT INCOME	-
					3120 · TOTAL QUALITY BASIC EDUCATION F	12,778,060
					3800 · STATE CHARTER SUPPLEMENT REVENU	-
					Grant Revenue	965,034
						-
					Total 10-0000 · REVENUE	13,743,093
					<b>Total Income</b>	<b>13,743,093</b>
					Expense	-
					Total 10-1000 · INSTRUCTIONAL	6,933,761
					Total 10-2100 · PUPIL SERVICES	726,185
					Total 10-2210 · IMPROVEMENT OF INSTRUCT SERVICE	26,481
					Total 10-2230 · FEDERAL GRANT ADMINISTRATION	276,287
					Total 10-2300 · GENERAL ADMINISTRATION	12,100
					Total 10-2400 · SCHOOL ADMINSTRATION	2,903,857
					Total 10-2500 · SUPPORT SERVICE - BUSINESS	281,332
					Total 10-2600 · MAINT & OPERATION SERVICES	423,548
					Total 10-2800 · SUPPORT SERVICE - CENTRAL	62,904
					Edison Repayment	126,000
					<b>Total Expense</b>	<b>11,772,455</b>
					<b>Net Income</b>	<b>1,970,638</b>